





Church of the Nazarene Funding the Mission - Global Report

Fiscal Year 2016, Preliminary September 30, 2016 (12 Months)

	Current Year	Prior Year	Variance	% Var
World Evangelism Fund	38,155,592	38,705,012	(549,420)	-1.42%
Mission Specials	26,359,825	27,651,430	(1,291,604)	-4.67%
Sub-Total	64,515,417	66,356,442	(1,841,024)	-2.77%
Mission Special Detail				
Alabaster	2,461,614	2,548,661	(87,048)	-3.42%
Compassionate Ministries - USA/Canada	650,906	512,549	138,357	26.99%
Compassionate Ministries - Global Mission	4,404,858	5,159,487	(754,628)	-14.63%
Child Sponsorship	3,622,394	3,512,709	109,685	3.12%
Deputation	3,197,644	2,678,910	518,734	19.36%
Global Mission Partnerships	905,448	1,280,474	(375,027)	-29.29%
Jesus Film	3,711,850	4,116,067	(404,217)	-9.82%
LINKS	241,420	245,362	(3,942)	-1.61%
MIssion Corps	490,837	1,393,485	(902,648)	-64.78%
Missionary Christmas Fund	48,433	42,263	6,170	14.60%
Missionary Health Care - Offerings	114,889	107,558	7,331	6.82%
Missionary Health Care - Memorial Roll	227,887	206,229	21,658	10.50%
Missionary Health Care -Service Awards	100,074	85,029	15,046	17.69%
Work and Witness	2,140,535	2,021,917	118,618	5.87%
World Mission Broadcast	397,637	665,118	(267,480)	-40.22%
Vacation Bible School	172,315	202,647	(30,332)	-14.97%
Other (i.e. Field Specials, etc.)	3,471,084	2,872,965	598,119	20.82%

