



## Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2018, September 30 (12 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
<b>World Evangelism Fund</b>	37,709,138	37,444,499	264,639	0.71%	37,444,499
<b>Mission Specials</b>	27,211,003	30,865,960	(3,654,957)	-11.84%	30,865,960
<b><i>Total Funding the Mission Receipts</i></b>	<b>64,920,141</b>	<b>68,310,459</b>	<b>(3,390,317)</b>	<b>-4.96%</b>	<b>68,310,459</b>
<b><u>Mission Special Detail</u></b>					
<b>Alabaster</b>	2,508,416	2,468,076	40,340	1.63%	2,468,076
<b>Compassionate Ministries - USA/Canada</b>	737,829	1,264,479	(526,651)	-41.65%	1,264,479
<b>Compassionate Ministries - Global Mission</b>	4,717,519	4,192,958	524,561	12.51%	4,192,958
<b>Child Sponsorship</b>	4,122,114	3,829,171	292,943	7.65%	3,829,171
<b>Deputation</b>	3,749,862	3,706,802	43,060	1.16%	3,706,802
<b>Global Mission Partnerships</b>	930,222	917,849	12,373	1.35%	917,849
<b>Jesus Film</b>	3,371,583	5,470,053	(2,098,470)	-38.36%	5,470,053
<b>LINKS</b>	248,403	253,347	(4,943)	-1.95%	253,347
<b>Mission Corps</b>	469,560	286,550	183,010	63.87%	286,550
<b>Missionary Christmas Fund</b>	43,809	46,968	(3,159)	-6.73%	46,968
<b>Missionary Health Care - Offerings</b>	122,291	102,625	19,666	19.16%	102,625
<b>Missionary Health Care - Memorial Roll</b>	249,884	264,060	(14,176)	-5.37%	264,060
<b>Missionary Health Care -Service Awards</b>	99,927	106,084	(6,157)	-5.80%	106,084
<b>Work and Witness</b>	1,955,277	1,661,326	293,950	17.69%	1,661,326
<b>World Mission Broadcast</b>	395,918	367,327	28,592	7.78%	367,327
<b>Vacation Bible School</b>	114,596	151,511	(36,914)	-24.36%	151,511
<b>Other (i.e. Field Specials, etc.)</b>	3,373,792	5,776,776	(2,402,983)	-41.60%	5,776,776
<b>Sub-total - Mission Specials</b>	27,211,003	30,865,960	(3,654,957)	-11.84%	30,865,960



*"To Make Christlike Disciples in the Nations"*

*Thank You for Generations of Giving*